

## University Sets Pace for Campaign

Collections Committee Chairperson Sarah MacKinnon has announced that The University of Winnipeg's United Way Pacesetter Campaign will commence this week. The results of our campaign will be announced at the United Way's city-wide drive for funds which kicks off September 21. The theme of the 1986-87 campaign is "The Pride of Winnipeg" — to reflect

both the quality of Winnipeg's United Way and your generosity.

Collection committee members will distribute pledge cards to faculty and staff. Please seal your envelope — when the cards are picked up they will be treated with the usual confidentiality. Last year's campaign was a tremendous success. Let's surpass last year's outstanding it!



# in Edition

SEPTEMBER 4, 1986

THE UNIVERSITY OF WINNIPEG

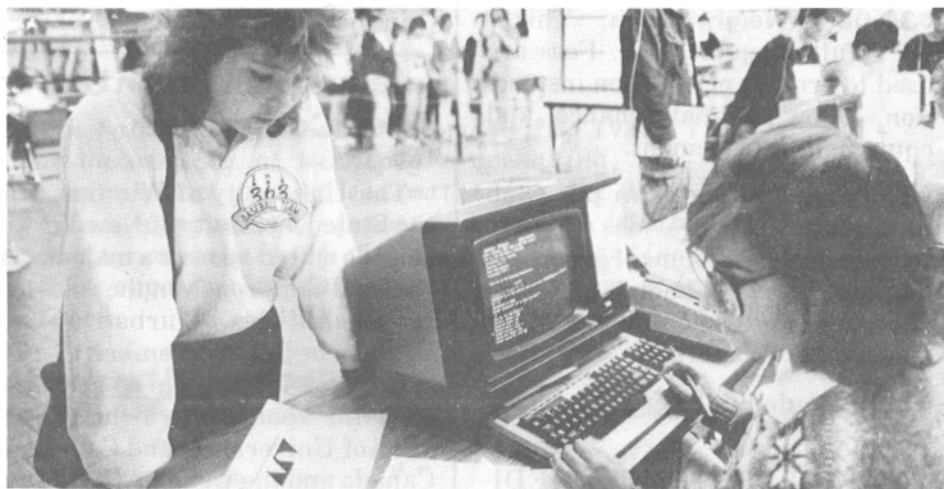
VOL. 4 NO. 1

## Registration Moves Forward

"The early bird catches the worm" seemed to apply to the thousands of students who registered early for the University's 1986-87 academic year. Registration, which ended August 5, attracted 5,948 students, compared with the 5,279 advance registrants in 1985/86.

"Students realize the advantage of registering early", said Assistant Registrar Linda Simpson. "Early registrants get into courses based on their past performance, and any student who waits until September risks the possibility of selecting a course that has been capped. Late Registration is strictly on a first-come, first-served basis".

This year, an Information Centre was established to provide students with registration assistance. Peter Hobbs, who supervised its operations, declared it a success. "The



Information Centre has become a necessity", he said. "This is the first year that the Information Centre has also served as a registration site. It has enabled the Registrar's Office to devote more time to its day-to-day work, such as the releasing of spring/summer marks, answering general enquiries, graduation preparations,

admissions, and transcripts". Hobbs also said that the Information Centre staff encouraged students to select alternate courses in the event that their preferred course was not available to them. As a result, fewer students sought course changes during the course change period.

## CBC Open House

Faculty, staff, and students are invited to attend CBC Manitoba's Open House, Sunday, September 7 from 10:00 a.m. until 4:00 p.m. Locations include the main building downtown, as well as the surrounding parking lots and garages between Spence and Young Streets. Buses will run commencing at 1:00 p.m.

between CBC and CKSB (607 rue Langevin in St. Boniface).

Spence Street will remain CLOSED from 6:00 a.m. to 6:00 p.m.

The theme of the Open House is "a behind-the-scenes look at the exciting world of radio and T.V. production". Tours will offer a "hands-on" approach, with technical and on-air staff providing commentary about

their specific roles within the CBC. Displays will include photo, lighting, sound effects, and the sets from various current television and radio programs.

The special guest for this occasion is KNOWLTON NASH of The Journal.

Bring your family and friends. Free parking is available courtesy of The Bay Parkade.

## University of Winnipeg

1986-87

### Recreation, Athletic Fees

#### Faculty, Staff, Dependents:

**\$12.00:** This \$12.00 fee allows the individual to use racquet courts (racquet ball, squash, walleyball and court-soccer); gym time (basketball, volleyball, and badminton); running track; and free admission to Wesmen Basketball and Volleyball games which would include a minimum of 68 games (but does **not** include Men's Wesmen Classic, league playoffs or national championships as they are completely under the jurisdiction of G.P.A.C. and C.I.A.U.).

**\$30.00 — Weight Room:** This is for a full calendar year. Fees are used to provide orientation instruction, follow-up, maintenance, and equipment replacement.

**\$30.00 — fee per term per Club programs:** This provides access to recreational development programs in Judo, Karate, Fencing and Tae-Kwon-Do. Fees are used to employ qualified instructors.

**\$2.00 — daily "Aerobic" workouts.**

**THE WORKOUT/INTERMEDIATE —** Monday, Wednesday, Friday 12:30-1:15 p.m.

**LOW IMPACT —** Tuesdays, 11:30 a.m.-12:15 p.m.

**STONE AND TIGHTEN —** Thursdays, 12:05-12:45 p.m.

**\*SPECIAL OFFER\*** Discount coupons will be sold September 8-12 from 12:00 to 1:00 p.m. outside Riddell Hall cafeteria. For further information call ext. 418.

**\$25.00 — yearly or \$0.50 daily:** locker, towel, shower and sauna service.

**NOTE:** Facility is open 7 days per week (excluding statutory holidays).

## Senate Executive Committee Decisions - July 21, 1986

1. With the exception of one course, approved all Spring Session final grades for release to the students. (Interim grades for the course in question were released and special arrangements made for students to enter appeals on the basis of the information being provided them.)
2. Accepted the recommendation of the Discipline Committee to expel one student who had been found guilty of a second cheating offence.
3. Approved the offering of the Inter Disciplinary Experimental course entitled 'The Nature of the Humanities and Social Sciences' at Stony Mountain Penitentiary in the 1986-87 academic year.
4. Endorsed the Nursing Programs proposed by the University of Manitoba and Brandon University, but with certain concerns which are to be conveyed to the Universities Grants Commission along with Senate's endorsement.
5. Approved the awarding of one certificate in each of the Remote Sensing and Administrative Management programs offered by Continuing Education.
6. Accepted the recommendation of the Student Awards Committee for the awarding of the \$5,000 Donald Vernon Snider Memorial Scholarship. (A graduate award).

### International Urban Universities Conference

The University of Winnipeg and the State University of New York at Buffalo will co-sponsor a major international conference on the roles and responsibilities of urban universities, to be held September 17-19 in Winnipeg. Working in co-operation with the sponsors are the Association of Universities and Colleges of Canada and the Urban Affairs Division of the National Association of State Universities and Land Grant Colleges.

The conference will include three plenary sessions featuring speakers from the business, political and academic sectors and eight workshops. The conference will be broadly international in scope.

Plenary Session speakers include Robert Purves, Chief Executive Officer, Interocean Grain, Donald Fraser, Mayor, City of Minneapolis, and John M. Ashworth, Vice-Chancellor, the University of Salford (U.K.).

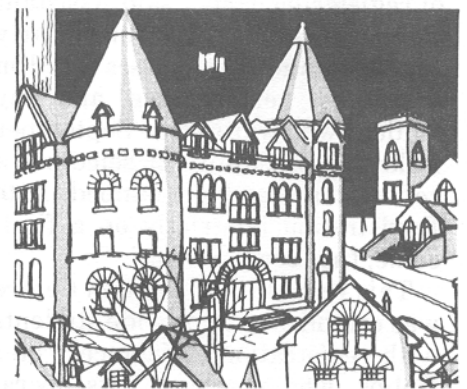
In addition to the plenary and workshop sessions, the conference organizers are planning a unique river cruise and dinner aboard the M.S. River Rouge and a tour of the University of Winnipeg and the core area.

#### Registration Fees:

Delegate: \$160.00

Spouse or Guest  
(includes banquet and receptions only)  
\$50.00

For further information, please contact the Institute of Urban Studies, ext. 409.



### Appointment Announced

Vice-President (Administration) John Clake has announced the appointment of Mr. Terry Voss as The University of Winnipeg's Executive Director of Employee Relations. A graduate of the University of Manitoba, Mr. Voss has worked in the Employee Relations Office at the University of Manitoba for the past twelve years.

## Highlights of the Board of Regents Executive Committee Meeting — July 28, 1986

### 1987-88 Universities Grants Commission Estimates

Dr. Farquhar reviewed the University's funding submission for 1987-88 which, assuming no increase in tuition, requested a 9.3% grant increase with 1% of this being for pay equity costs. The basic operating grant increase was expected to match the inflation rise of university costs in a steady-state environment.

Dr. Farquhar noted that the Miscellaneous Capital request contained over \$2 million of deferred re-equipment needs. No request for major capital funds would be made until the submission of the campus development plan later this year.

It was decided that, for 1987-88, the University request an operating grant of \$19,602,000 and a miscellaneous capital grant of \$2,903,000.

NOTE: The full text of the President's letter to the Universities Grants Commission is inserted in this issue of In Edition.

### Native Languages — B.Ed.

Dr. Farquhar said that this proposal for a Native Languages specialization within the existing Bachelor of Education program had been approved by Senate, and required Board approval before its submission to the Universities Grants Commission.

Questions were asked about a market needs analysis for the program, about the high per-student costs attached to it, and about the University's options if it did not receive all the requested funding. It was explained that the Universities Grants Commission was only being asked for approval in principle, and that the administration would return to the Board with a definitive plan and budget before actually launching this program.

A motion that the Universities Grants Commission be requested to approve and fund the proposed Specialization in Native Languages as part of the Bachelor of Education program was carried.

*The University of Winnipeg Child Care Worker Training Program's first graduation ceremony was held Thursday, July 31 in The University of Winnipeg Athletic Centre. Following the ceremony, MacNamara Hall was dedicated to the late Sister Geraldine MacNamara.*



CANADIAN  
CANCER  
SOCIETY



SOCIÉTÉ  
CANADIENNE  
DU CANCER

### Help Promote Healthy Lifestyle Choices

You can be part of the Canadian Cancer Society Education Programs in your own neighborhood. Our goal is to let people know that many cancers are preventable and others may be treated successfully if detected early. Volunteers can promote, present or display cancer/lifestyle education programs in schools, community groups, or in the workplace. Training begins in November. For more information call the Canadian Cancer Society, 774-7483.



## Coming Events and Notices

- International Urban Universities Conference, September 17-19. For registration information, contact the Institute of Urban Studies, ext. 409.
- Nominations are being received for the 1986 Atchison Award for Community Service. Nomination forms are available from Joan Anderson in the Community Relations Office Deadline: September 5.
- The University Women's Club, 54 Westgate, invites graduates of accredited universities to become members. For information about programs and a descriptive brochure, phone the Membership Chair at 453-2961 after 6:00 p.m.
- Nuclear Waste Issues Conference, September 12-14, 1986 at The University of Winnipeg. For further information, please call Anne Wieser or Brian Wolfe at ext. 112.
- Volunteer Centre Recruitment, September 16 and 17, Main Floor, Centennial and Lockhart, 9:00 a.m.-4:00 p.m.
- The Great Rock Climb is tentatively scheduled for Friday, September 19, 12:45 p.m. on the front lawn.

## Honorary Degrees

The Senate of The University of Winnipeg invites, from the University community and the public, nominations of candidates for consideration as possible recipients of honorary degrees. Such nominations should include the name and biographical summary of the nominee, along with a statement of the nominator's reasons for making the nomination and the name of the nominator. These submissions should be sent to the Honorary Degrees Committee's Secretary, Mr. R.M. Bellhouse, University Secretary, as soon as possible.

# REGGAE RIDDPELL



*Messenjah*

**Riddell Hall**  
**Sat., Sept. 13 8:30**  
DOORS OPEN

**Tickets \$8** UWSA MEMBERS  
UWSA Info Booth **ADVANCE**  
**DOOR \$12**

### Library Hours

September 15 - December 14, 1986

Monday —  
Friday ..... 8:00 a.m.-10:45 p.m.  
Saturday .... 10:00 a.m.- 9:45 p.m.  
Sunday ..... 10:00 a.m.- 9:45 p.m.

The Library will be closed on Monday, October 13, Thanksgiving Day.

**In Edition** is published bi-weekly by the Community Relations Office.

Notices and information for the next issue of **In Edition** should be submitted to the Community Relations Office in Room 4W16 before 4:30 P.M., Wednesday, September 10, 1986.



THE UNIVERSITY OF WINNIPEG

OFFICE OF THE PRESIDENT  
AND VICE-CHANCELLOR

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WINNIPEG, MANITOBA R3B 2E9  
CANADA  
PHONE (204) 786-9214

86/07/29

Dr. Ronald J. Duhamel  
Chairman  
Universities Grants Commission  
Suite 226 - 530 Century Street  
Winnipeg, Manitoba  
R3H 0Y4

Dear Ron:

In response to Judith Putter's request of January 22, 1986, I am pleased to submit herewith The University of Winnipeg's operating, miscellaneous capital, and major capital budget estimates for the 1987-88 fiscal year. This submission was approved for forwarding to the UGC by the Executive of our Board of Regents, on behalf of the Board at a meeting on July 28. As usual, I shall take this opportunity to comment briefly on a few key points related to this submission.

With respect to our operating estimates, we are requesting a basic operating grant of \$18,957,000 - an increase of 9.3%. This amount incorporates the following:

- (1) the funds necessary to maintain our current level of programs and services - assuming the indicated provisions for increases in non-salary costs and in salary and benefits costs (which are to be considered confidential since they are negotiable with our unions, but which we would be prepared to discuss with the Commission), a modest decline in enrollment, and no change in tuition fees (if fees were to be increased, the amount of the grant required would, of course, be reduced correspondingly); and
- (2) a provision to enable us to meet the costs implicit in the recently legislated pay equity regulations (I wish to emphasize, further in this regard, that while the UGC Chairman indicated to me some months ago (in response to a request from me) that we would not incur pay equity-related costs in the 1986-87 fiscal year and therefore the Commission would not be providing any financial assistance for it in 1986-87, this has turned out to be inaccurate because of the costly job evaluation process we are

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required to follow this year by the pay equity regulations - which may amount to almost \$50,000 and for which we would deeply appreciate additional compensation during the current fiscal year since our 1986-87 grant was apparently based on the incorrect assumption that there would be no such legislatively-mandated costs this year).

Without the last provision noted above, our steady-state request would amount to an increase over this year's basic operating grant of 8.3% (which, I repeat, would be reduced if tuition fees were increased).

In addition to the above, it is our understanding that The University of Winnipeg's total operating grant for 1986-87 will include the following supplementary provisions:

- (1) a special grant of \$185,000, representing the final phase of a three-year "redressment" provision; and
- (2) a "first claims" grant of \$40,000 constituting an ongoing annual provision for mortgage payments.

When all of the above are added together, we estimate that a total operating grant of \$19,182,000 will be required to maintain our current level of programs and services at the University and meet previous commitments made by the Commission.

Moreover, we are including in these estimates the costs of additional provisions for academic program enhancement and support service improvement which we believe to be crucial to our effective operation in 1987-88 and beyond. These include the following five items, which are elaborated in the enclosed documentation:

- (1) **Women's Studies** - to fund the elevation of that program from minor to major status in accordance with a separate proposal already submitted to the UGC;
- (2) **Faculty of Theology** - to standardize provisions in its operating budget so that they will be in line with those for our Faculty of Arts and Science (in consequence of our recent incorporation of the Faculty of Theology into our current overall operating budget);
- (3) **Arts and Science** - to restore our ability to service student demand in certain areas;
- (4) **Security Services** - to upgrade the quality of our Security officers and add a full-time additional Security officer so that we can more effectively cope with our unique and dangerous vagrancy problem; and

- (5) Support Staff - to establish two necessary administrative assistant positions, one in the Controller's Office for improved financial control and one in the Dean of Arts and Science's Office for servicing prospective students.

The above items bring our total 1987-88 operating grant request to \$19,602,000 (an overall increase of 12.8% - assuming, again, no increase in tuition fees).

We have not included in these calculations the costs of additional academic program developments which we would like to implement during 1987-88 and which are outlined in the enclosed documentation. These include needs for both operating and capital funds to support (1) provision for graduates of our Child Care Worker Training Program to continue their studies toward an undergraduate degree, (2) provision for implementation of a Native Languages specialization within our B.Ed. Program, (3) provision for implementation of our proposed Access Program for socially and economically disadvantaged students (bearing in mind that we are the only Manitoba university now without a provincially-funded Access Program), and (4) provision for implementing, jointly with the University of Manitoba, a program for management and director education in the film, video, and audio fields of communication. These four academic program developments are or will be subjects of separate proposals that we shall be submitting to the UGC for funding in the 1987-88 fiscal year, but we felt it important to bring them to the Commission's attention at this time for your assistance in financial planning. None of these additional items can be funded from the third installment of our "redressment" grant since it has already been committed to support the costs of our recently approved Writing Program requirement.

The attached materials also respond to your request for seven types of supplementary information. In calculating the effects of different grant and tuition levels (question 1), we have followed the same approach as in the last two years. That is:

- (1) the potential deficits are absorbed pro-rata between academic and support staff salaries, benefits, and non-salary expenses;
- (2) the reduction in salary budgets is translated into the number of staff positions that would have to be eliminated; and
- (3) the reduction in faculty positions is further translated into the reduction in courses offered and the resulting number of students who would be denied access.

Beyond this, as we pointed out in our last two submissions, the consequent decrease in student numbers would further reduce tuition income and the progressive reduction exercise summarized above would have to be repeated almost infinitely in order to arrive at an accurate indication of full effects. In this regard, as you have been previously informed, we estimate that approximately 500 qualified applicants were denied access because of budgetary constraints in both 1984-85 and 1985-86.

In connection with our miscellaneous capital estimates, our grant for 1986-87 met only about one-third of the need indicated in last year's submission. Thus, many of the needs that existed then are now even more desperate, and additional needs have naturally arisen during the past year. Our total of miscellaneous capital funds required in 1987-88 for building improvements and renovations, campus improvements, machinery and major building systems, teaching and scientific equipment, and reimbursement for land acquisitions amounts to \$2,903,000. The major items involved are summarized in the appended materials.

In relation to this request, we wish to commend the Commission on the creative arrangement worked out with the provincial Department of Finance whereby the University of Manitoba was provided with substantial funding through debentures to meet miscellaneous capital needs. This arrangement came as somewhat of a surprise to us since we were offered no such opportunity for relief. Our needs for miscellaneous capital funds are no less desperate than those of our sister institution; in fact, insofar as scientific equipment is concerned, our needs may be relatively greater because without advanced graduate programs we do not have the same opportunity to obtain equipment grants from sources external to the provincial government. In equity, then, we request access to similar fiscal relief in these crucial areas for 1987-88.

In regard to our major capital estimates, we have taken seriously the UGC staff's request that we plan our campus development carefully and in direct relationship to our academic development plan, and we have kept the Commission staff informed of our progress in this regard over the past few months. We were, therefore, very disappointed and surprised that our request for \$50,000 in 1986-87 to support the costs of preparing a campus development plan was denied. How can we plan systematically and responsibly, as the UGC requests, when the Commission refuses to grant us the wherewithal to do so?

Because our need for academic and campus development planning is urgent, we are endeavouring to proceed on the basis of whatever funds we can scrape together from other sources; and we anticipate being able to provide the Commission in the early fall with a ten-year campus development plan, based on our academic development plan, including the capital funds required to implement it on a year-by-year basis over the next decade. The first year's component of that campus development plan will constitute our major capital request for 1987-88 and I hope it will not unduly inconvenience the Commission to await completion and submission of that plan in October. I must stress that, while we recognize that we will likely have to seek private-sector support for funding some components of that development plan, we will need in the early stages of our fund-raising campaign to indicate a substantial commitment to it on the part of the provincial government through the UGC. Accordingly, the Commission must be prepared in its allocations next spring to make a multi-year projection of the funds it intends to grant as its "share" of our fund-raising campaign to permit implementation of our development plan.



In conclusion, the requests in this submission have been vetted within the University, are consistent with careful and responsible planning, and are reasonable and realistic in the context of our University's distinctive role in these difficult economic times. We would welcome a full discussion of these estimates with members of the Commission, and we look forward to the opportunity of doing so at our meeting with the UGC in early September, at which our delegation will once again consist of members of the Board's Finance Committee and Senior Administrators.

Until then, best personal regards to you.

Yours sincerely,



Robin H. Farquhar  
President

RHF/ba  
Attachments