

RED RIVER REFLECTIONS

The authors of the runaway best-seller **THROUGH THE GATEWAY TO YESTERYEAR** have done it again! Sixteen seniors, participating in a University of Winnipeg extension education program under the direction of Eric Wells, have just published their second book **RED RIVER REFLECTIONS**. In it, the seniors recount the sometimes sad, but often humorous events of their lives.

The all-seniors production was funded in part by the federal Horizons program, with photos published courtesy of the Western Canada Pictorial Index. **RED RIVER REFLECTIONS**, soon to be a regular standby in Manitoba schools, is available for \$5.00 at Eaton's, The Bay, Mary Scorer, and Angus Murray.

HONORARY DEGREE NOMINEES SOUGHT

The Senate of The University of Winnipeg invites, from the University community and the public, nominations of candidates for consideration as possible recipients of honorary degrees. Such nominations should include the name and biographical summary of the nominee, along with a statement of the nominator's reasons for making the nomination and the name of the nominator. These submissions should be sent to the Honorary Degrees Committee's Secretary, Mr. R.M. Bellhouse, Registrar of the University, as soon as possible.

FREE PRESS PHOTO COLLECTION



The changing face of Winnipeg over the years is portrayed in a series of forty photographs on display outside room 3C00. This series is part of the Winnipeg Free Press Collection, which comprises 9,368

photographs originally chosen from among one million negatives.

The selection of historically relevant photos for the collection was made possible through a grant from the federal government.

THANK YOU!

The University of Winnipeg community has generously responded to the United Way appeal on campus. The comparisons to last year's performance are nothing short of incredible. This year's participation rate was an impressive 62% compared to last year's 35.2%. Our goal for this campaign was an ambitious \$29,300 but the overwhelming response of faculty, staff, and students has generated a total of \$39,090, an increase over last year of 42%.

President Farquhar, Chairman of this year's United Way Campaign for the City of Winnipeg, is understandably delighted with our university's achievement: "In these tough economic times with the associated salary restraints, I find the spirit of giving

demonstrated by our people to be truly remarkable. The University community was asked to accept a leadership role and it has answered with a record-breaking performance. I am very proud of our demonstration of community spirit and I'm most grateful to my colleagues for proving, once again, that The University of Winnipeg contributes a positive and vital presence to this city. On behalf of the United Way Campaign, I sincerely thank our faculty, staff, and students, and I express to Chairman, Jim Dowsett and our Collections Committee my deep gratitude and admiration for the terrific job they have done for both the university and the United Way".

WENDY FRASER

Wendy Fraser is the Publications and Development Officer for the Institute of Urban Studies at The University of Winnipeg. Her chief responsibilities include the coordination of all functions relating to the publications activity of the Institute, including editing, production, displays, publicity, distribution, and accounting. Wendy also coordinates all functions relating to the conferences hosted or sponsored by I.U.S., and establishes and maintains contacts with external agencies on behalf of the Institute.

A native of Regina, Wendy attended the University of Saskatchewan where she earned a B.A. in English. After working and continuing her education in Ontario for five years, she was hired as manager of the University of Regina bookstore. Here, she learned about the publishing field and subsequently was recruited as Coordinator of Publications for the Canadian Plains Research Centre.

Wendy's involvement and interest in publishing escalated in 1983 when she became President of the Prairie Publishers Group. Since 1984, she has devoted her time and talent to The University of Win-



nipeg.

Even though her hours tend to be long, Wendy enjoys the job. "I love working here. I enjoy working not only with the materials, but with the people as well".

With limited free time, Wendy somehow manages to volunteer her services to several boards and committees, including The Association of Canadian Publishers, Artspace Inc., and the Woodsworth House Historical Society. As a member of the Board of Directors of Rossbrook House, a neighbourhood centre serving children, adolescents and young adults, she actively supports and directs its work.

Wendy's interest in the downtown community is befitting of her position at I.U.S. "Each institute has its own specialization. Mount Allison deals with rural issues, we deal with urban issues — housing, employment, etc. We get involved in community outreach".

FALL TEA

Faculty and staff are invited to attend the University of Winnipeg Women's Auxiliary Fall Tea, to be held from 2:00 to 4:30 p.m., October 9, 1985 in Riddell Hall.

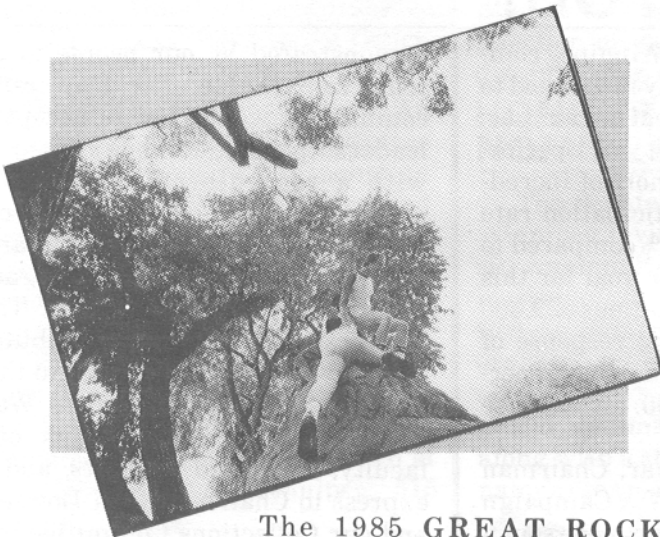
Funds raised at past teas have contributed to the endowment of fifteen scholarships. Thank you for your loyal support.

Caravan Sale 1985

The annual W.U.S.C. CARAVAN SALE will be taking place during National Universities Week, October 21 - 25, in room 1C05. This annual event, bringing a wide assortment of Third World artifacts, toys and clothing, helps support the artists from the developing countries. This year's sale will feature over 75% new items from Latin America, Africa and Asia. Here is a great opportunity to do some early Christmas shopping with some unique, beautiful gifts.

In Edition is published bi-weekly by the Community Relations office.

Notices and information for the next issue of **In Edition** should be submitted to the Community Relations office in Room 4W21 before noon, Thursday, October 3.



The 1985 GREAT ROCK CLIMB set a new kind of record — the first tie! After a run-off, the Education Students Association emerged victorious with a time of 12.4 seconds.

STAFF CHANGES

Name	Position	Effective Date
Appointments:		
Laurie Lam	Lib. Asst. I, Library	Sept. 16, 1985
Teresa Mott	Bindery Clerk, Printing Services	Aug. 19, 1985
Sheila Ellis	Sec. I, Community Relations	Sept. 1, 1985
Mark Lauze	Comp. Prog. I, Comp. Services	Sept. 1, 1985
Donna Hebert	Sec. I, Dean's Office	Sept. 1, 1985
Joseph McEwan	Equip. Serv. Worker, Rec/Ath.	Sept. 16, 1985
Resignations:		
John Christianson	Counsellor, Student Counselling Serv.	Aug. 31, 1985
Colleen Redenbach	Sec. I, CCWTP	Sept. 30, 1985
Dale Meeds	Acct. Payable Clerk, Controller's Office	Sept. 30, 1985
Edith Puersten	Library Shelver, Library	
Changes in Position:		
Norm Loat	Asst. Chief Eng., Maint. to Asst. Dir., Physical Plant, Maint.	Aug. 1, 1985
Alan Gershuny	Lib. Asst. I, to Lib. Asst. II, Library	Sept. 1, 1985
James Dýck	Comp. Prog. I, Comp. Serv. to Systems Prog. Computer Services	Sept. 1, 1985
Ingrid Machielse	Clk. III, Comm. Rel. to Comm. Liason Asst.	Oct. 1, 1985

BOARD HIGHLIGHTS

What follows is a detailed summary of the President's report to the Board of Regents, September 23, 1985

Meeting with UGC on 1986-87 Estimates

On September 4 we had our annual meeting with the Universities Grants Commission, to present our 1986-87 budget estimates. In addition to senior administrators, our delegation consisted of the Board's Finance Committee (including the Board Chairman) and was led by Jim MacDonald as Chairman of the Finance Committee. During the three-hour session, members of the Commission raised a number of relevant questions and engaged in informed discussion with us (the stable membership of the UGC over the last few years is helpful). Among the matters raised for discussion were the following: severe problems that we anticipate (those we mentioned included shortfalls in funds for miscellaneous capital purposes, salaries, completely "capped" departments prior to in-person registration, and lack of resources in general for flexibility to respond as new problems and opportunities arise); anticipated trends in enrollment (we expect to sustain our current level) and staff (we anticipate little turnover in the near future but need to balance age distribution through hiring and to develop attractive early retirement opportunities); payoff to the public from supporting The University of Winnipeg (benefits mentioned included our economic impact, community service programs, physical and cultural improvement in the quality of life at the urban centre, the results of research projects, contributions of teaching programs to social mobility and life prospects of our students, etc.); other sources of revenue to the University (primarily fund-raising activities and endowment income); current sources for the Faculty of Theology (fees, United Church grant, Theology endowment income, and general endowment income); assumptions underlying our calculations (these are explicated in our submission); capital development needs and plans for the

University over the next couple of decades; the cruciality of a substantial increase in miscellaneous capital funds for repairs, renovations, and equipment replacement; and our responses to particular needs and problems in the urban core. The points raised by UGC members were probing and well-intentioned, and the discussion was civil and constructive. Our respective staffs will get together in the near future to ensure that all parties understand and can reconcile the needs, assumptions, and figures in our presentation.

September COPUM Meeting

The Committee of Presidents of Universities in Manitoba met on September 16 at the University of Manitoba. Among the matters considered were: preparation for the September 23 meeting with the UGC on 1986-87 budget estimates for Inter-Universities North (including our request for compensation of certain support service costs at each of the three participating universities); the interest of the UGC in a joint inter-university study of early retirement programs (including our interest in relating this matter to the funding of pension plans as a whole); and the preliminary draft report on the study of university distance education in Manitoba which is being undertaken for COPUM with the help of a grant from the provincial government (we hope that this study, with particular recommendations, will be completed by early November). We also reviewed our respective experiences during each university's annual estimates-submission meeting with the UGC (in general, the experiences of Brandon and the U. of M. were consistent with our own, and updated one another on developments in salary negotiations (with particular reference to the recent arbitra-

tion decision awarding the University of Manitoba Faculty a 2% scale increase for 1985-86 — as compared with 0% plus 3% next year and cost-of-living the following year at Brandon University).

Library Renovations

In late July I approved an expenditure of up to \$85,000 from the first \$185,000 installment on our \$555,000 "redressment grant" to meet the costs (largely non-recurring) of renovations in the Library which needed to be started prior to commencement of the Fall term. The renovations are in response to the widely recognized need to provide space in the Library for research and additional study space for students and faculty; they involve the placement of some little-used Library holdings in compact storage on a one-day system. This project was the top-priority recommendation from my Advisory Committee on Budget and Planning with respect to our initial "redressment grant," and it is consistent with previous action by the Library Board regarding compact storage and with recent recommendations for capital development arrived at following broad consultation by the Fund-Raising Campaign Planning Advisory Group.

Preliminary Fall Registration Results

While the final results of Fall registration are not yet known, we are currently predicting that the total number of course registrations in our Arts and Science regular session will reflect an increase of approximately 1% over last year's figures, a credit to our recently refined computer-based registration system which has permitted us to enhance accessibility within a context of declining financial resources. Preliminary registration results in the Collegiate indicate a modest reduction of approximately 2%.

COMING EVENTS

● **JOHN J. McDERMOTT**, Distinguished Professor of Philosophy and Humanities, and Professor and Head of Humanities and Medicine at Texas A & M University, will give a public lecture entitled **THE CULTURAL IMMORTALITY OF PHILOSOPHY AS HUMAN DRAMA**, Wednesday, October 2 at 12:40 p.m. in room 1L11.

● The University of Winnipeg Theatre and Drama Department presents: **THE NOOSE** — featuring Blake Taylor, design by David Hewlett and directed by Per Brask, October 4 - 19, 8:00 p.m. except Sunday and Monday. Admission \$3.00. Convocation Hall.

● The semi-annual **RED CROSS BLOOD DONOR CLINIC** will be held September 24 and 25 from 9:00 a.m. to 3:00 p.m. on the 4th floor, Centennial Hall. Blood is meant to circulate, so roll up your sleeves and give! There will be free coffee, soft drinks, and doughnuts for those who require incentives. **SEE YOU THERE!**

● **CLASSICS RIDDELL** presents pianist **ANGELA HEWITT**, Tuesday, October 1st at 8:00 p.m. at Young United Church. Tickets are \$10.00, \$8.00 for students and seniors. They are available at the University of Winnipeg Student Information Booth, J.J.H. McLean, and ATO and BTO outlets.

● The University of Winnipeg and Collegiate Division's **FIRST HOME-COMING WEEKEND** will take place October 18, 19, and 20, 1985. Highlights of the Weekend include: Banquet and Gala Homecoming Ball; Ambassador Gotlieb Lecture; and Focus on Collegiate. Information and registration forms are available in 4W21 or call the Alumni Office, ext. 712.

NATIONAL UNIVERSITIES WEEK

● Musically speaking

The University of Winnipeg Music and Art Committee and the U.W.S.A. are proud to present a special selection of music and art as part of National Universities Week.

Throughout the week, works by contemporary Manitoba artists will be displayed in room 1C03. Pianist **DOUGLAS FINCH**, whose performances have delighted audiences around the world, returns to our campus on Tuesday with fellow pianist **HILDA CHUN-CHING WU**. International Year of the Youth will be celebrated during National Universities Week with a performance by the **WINNIPEG YOUTH ORCHESTRA**, October 23. The week will conclude on a classical note when the **PIANO TRIO OF LONDON** (England) performs October 25. All concerts and displays are free of charge — come out and enjoy a week of artistic pleasures.

● Panel discussions

Local, national and international issues are in the forefront October 21 - 25 as the University of Winnipeg hosts panel discussion/debates on campus.

The "people's network" will be the subject Monday evening, when the future of the CBC is debated. Co-sponsored by The University of Winnipeg and the Canadian Television Producers Association, the panel will include Mr. Izzy Asper, Chairman of Canwest Capital Corporation, Mark Starowicz, Executive Producer of CBC's "The Journal", Peter Desbarats, Dean of The University of Western Ontario School of Journalism. The panel will be filled out by an independent producer and will be moderated by a distinguished and high profile Canadian.

As the fortieth anniversary of the United Nations approaches, world tension continues to increase. Is the United Nations achieving its goals? Or is it just a pile of paper? Local and national dignitaries will

express their views on this subject Thursday evening at The University of Winnipeg. Confirmed to participate are M.P. Lloyd Axworthy and Provincial Cabinet Minister Muriel Smith. National experts in the international affairs field are also expected to contribute to this discussion.

● CONFERENCES

talk, talk, and more talk —

The University of Winnipeg will host two major conferences on campus as part of National Universities Week events.

PUBLISHING IN MANITOBA will feature one of Canada's top publishers, Jim Lorimer, and a host of local publishers, editors and writers. They will explore such topics as the role of publishing in the Manitoba economy, co-operation between the public and private sectors and prospects for the future. Honorable Eugene Kostyra, Minister of Manitoba Culture, Heritage and Recreation will open the conference and bring greetings from his government.

The time for turning Winnipeg's attention back toward its waterways is at hand. With both recent events and the future potential in mind, The Institute of Urban Studies has organized the first **WINNIPEG RIVERS CONFERENCE**. The two day program includes: a series of stimulating presentations on river issues and achievements in Canada and the United States; displays of former and current proposals for riverbank development in Winnipeg; a narrated boat tour of selected portions of the Red and Assiniboine Rivers; and an evening banquet with political leaders from the three levels of government.

85/07/31

Dr. Ronald J. Duhamel
Chairman
Universities Grants Commission
226 - 530 Century Street
Winnipeg, Manitoba
R3H 0V4

Dear Ron:

In response to Irene Young's request of May 15, 1985, I am pleased to submit herewith The University of Winnipeg's operating, miscellaneous capital, and major capital budget estimates for the 1986-87 fiscal year. This submission was approved for forwarding to the UGC by the Executive of our Board of Regents, on behalf of the Board at a meeting on July 26, on recommendation from the Board's Finance Committee. As usual, I shall take this opportunity to comment briefly on a few key points related to the submission.

With respect to our operating estimates, we are requesting a basic operating grant of \$18,132,000. This amount incorporates the following:

- (1) the amount necessary to maintain our current level of programs and services, assuming the indicated provisions for increases in non-salary costs and in salary and benefits costs (which are to be considered confidential since they are negotiable with our unions, but which we would be prepared to discuss with the Commission), no increase in enrollment, and no change in academic fees (if fees were to be increased, the amount of the grant required would of course be reduced correspondingly);
- (2) a provision to enable us to incorporate the net operating costs of our Faculty of Theology (\$109,000) without necessitating a reduction in programs and services elsewhere in the University; and
- (3) a provision to fund an increase in the University's share of pension costs (\$222,000), resulting not from any factors over which the University has control or responsibility but directly from the provisions of the Manitoba Pension Benefits Act; our actuary has estimated that the increased liability to our pension plan caused by the new "50% rule" will be \$2,024,000 - which, if funded over the legislatively permitted fifteen years, would require supplementary annual payments by the University to the pension plan of \$222,000.

Without the last two provisions above, our steady-state request would amount to an increase over this year's basic operating grant of 8.9% (which, I repeat, could be reduced if academic fees were increased).

In addition to the above, it is our understanding that The University of Winnipeg's total operating grant for 1986-87 will include the following supplementary provisions:

- (1) a special grant of \$370,000, representing the second phase of a three-year "redressment" provision of \$555,000 (for which we are grateful to the UGC since it goes a considerable distance toward correcting an inequitable anomaly that has existed for some time);
- (2) a grant of \$65,000 to meet the incremental operating costs of community programming in our Athletic Centre; and
- (3) a "first claims" grant of \$40,000 constituting an ongoing annual provision for mortgage payments.

When all of the above are added together, we estimate that a total operating grant of \$18,607,000 will be required to maintain our current level of programs and services at the University and meet previous commitments made by the Commission.

We have not included in these estimates the costs of additional provisions for academic program enhancement or support service improvement which we believe to be highly desirable but which we reluctantly feel cannot be seriously requested in these difficult economic times. Among the additional provisions we would like to have requested are the following:

Positions	Salary \$000	Expense \$000	Total \$000
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1. Enhancement of Academic Programs

Additional Faculty			
Economics	1	33	33
Business Computing	1	27	27
Sociology	1	33	33
Math Instructor	1	24	24
English	3	83	83
German	1/2	14	14
Theology	1/2	14	14
School Liaison Assistant	1	22	22
Secretarial Assistance	1 1/2	25	25
Spring and Summer			
Session Stipends		41	41
Markers & Demonstrators		20	20
Visiting Lecturers		12	12
Laboratory Supplies		15	15

	Positions	Salary \$000	Expense \$000	Total \$000
2. Improvement of Support Services				
Computer Services - programming and data entry	2	40		40
Maintenance - Assistant Director & Tradesman	2	70		70
Controller - equipment inventory analyst	1/2	10		10
Community Relations editorial assistant	1/2	7		7
Athletics Community Services	1/2	12		12
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Perhaps a few of the above needs can be met from our "redressment" grant for 1986-87.

I should point out, incidentally, that we have made no provision in our estimates for the possible additional costs we would incur as a result of pay equity legislation, since it is not yet clear to us what those costs might be in 1986-87.

The attached materials also respond to the three questions you asked us to answer in our submission. In calculating the effects of different grant and tuition levels (question 1), we have followed the same approach as last year. That is:

- (1) the potential deficits are absorbed pro-rata between academic and support staff salaries, benefits, and non-salary expenses;
- (2) the reduction in salary budgets is translated into the number of staff positions that would have to be eliminated; and
- (3) the reduction in faculty positions is further translated into the reduction in courses offered and the resulting number of students that would be denied access.

Beyond this, as we pointed out in our submission last year, the consequent decrease in student numbers would further reduce tuition income and the progressive reduction exercise summarized above would have to be repeated almost infinitely in order to arrive at an accurate indication of full effects. In this regard, parenthetically, we estimate that approximately 500 qualified applicants were denied access because of budgetary constraints in 1984-85.

In connection with our miscellaneous capital estimates, our grant for 1985-86 was only about one-quarter of the need indicated in last year's submission. Thus, most of the needs that existed then are now even more desperate. Moreover, additional needs have naturally arisen during the past year. Our total estimate of miscellaneous capital funds required in 1986-87 for alterations, repairs, renovations, furniture and furnishings, and scientific, instructional, and other equipment amounts to \$1,974,500. The major items involved are summarized in the appended materials.

In regard to our major capital estimates, we are requesting \$453,249 in 1986-87. The bulk of this, as indicated, is in the form of reimbursement to our trust funds for property acquisitions. The remaining \$50,000 is necessary to permit our completion of a thorough capital development plan for the University. We are reasonably clear on what our capital development needs will be over the next decade or so and what we require now is the translation of those needs into a professionally prepared capital development plan. Because of our limited size and flexibility, the capacity to prepare such a plan does not exist in-house at The University of Winnipeg and we must therefore retain expert consultants to work with us in doing it properly. We are, therefore, requesting \$50,000 for this purpose in 1986-87, a request which is further elaborated in the appended materials.

In conclusion, the requests in this submission have been vetted within the University, and we believe that our estimates are reasonable and realistic in the context of these difficult economic times. We would welcome a full discussion of these estimates with members of the Commission, and we look forward to the opportunity of doing so at our meeting with the UGC on the morning of Wednesday, September 4, at which our delegation will consist of members of the Board's Finance Committee and Senior Administrators.

Until then, best personal regards to you.

Yours sincerely,



Robin H. Farquhar
President

RHF/ba
Attachments